

# Code 5 Bond Projects

<i>ProjectCode</i>	<i>Department</i>	<i>ProjectName</i>	<i>Comments</i>	<i>EstimatedCost</i>	<i>FYE2010</i>	<i>FYE2011</i>	<i>FYE2012</i>	<i>FYE2013</i>	<i>FYE2014</i>
BOE 08-04	BOE-TCS	TCS-Slate roof repair & Attic ceiling replacement	Original 70 yr old roof is in need of repair because of leaks which caused water damage to attic. Area identified by Bldg Committee but limited funding prevented completion.	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
BOE 06-13	BOE-THS	THS-Stair Treads	Stair treads are 30 yrs old, breaking and coming loose from age. Can not repair. Request funding over 3 years to do in stages. Pictures provided.	\$42,895.00	\$0.00	\$42,895.00	\$0.00	\$0.00	\$0.00
BOE 09-04	BOE-THS	THS Lockers for Boy's Locker Room	Present lockers are damaged, worn out and present a safety hazard to students. Pictures provided.	\$16,940.00	\$0.00	\$16,940.00	\$0.00	\$0.00	\$0.00
BOE 08-03	BOE-TCS	TCS-Student Lockers	400 student lockers original equipment (70 yrs old) in poor condition, Can not be repaired because of outdated parts. Safety issue and students are hiding in lockers. Request replacement over 5 years, however. Bidding all at once may be less cost	\$65,200.00	\$0.00	\$0.00	\$65,200.00	\$0.00	\$0.00
BOE 09-05	BOE-TCS	TCS Clock and Bell system	Electronic bell system is 20 yrs old and clocks are 3.5 yrs old with 3 prior yr breakdowns. The system does not work when school delays occur. Bells do not ring on new schedule. Building committee lacked funding for the upgrade.	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
BOE 08-07	BOE-TCS	TCS-Gym Floor Repair	Gym floor outside the office (20 yrs old) has started to sink, Area has been monitored and getting worse. Other areas of the floor have been restored as a result of water damage in the past.	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
BOE 06-09	BOE-THS	THS-9 Stair doors	Doors (31 yrs old) are worn out, closures broken and coming apart at seams. Pictures provided.	\$28,372.00	\$0.00	\$28,372.00	\$0.00	\$0.00	\$0.00
BOE 09-08	BOE-TCS	TCS-Exterior Painting (East)	Area is creacked chipped and in poor condition. Area was identified for TCS project but lack of funding prevented completion. Suggest doing work over 5 years.	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
BOE 09-09	BOE-TCS	TCS-Retile hallways and classrooms	Original tile (70 yrs old) is worn out and starting to breakup on lower level which presents potential safety concern (asbestos). Suggest work over five years to handle asbestos removal and retiling.	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
BOE 09-10	BOE-TCS	TCS-Interior Painting of Halls and classrooms	Areas with cracked and chipped paint peeling. Areas identified by Bldg Committee but lacked funding. Request \$8,000 a year until completion.	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00

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BOE 09-11	BOE-TCS	TCS-Auditorium entrance stairway	Stairs (70 yrs old) are cracked and in poor condition. Area identified by Bldg committee but lacked funding.	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
BOE 09-12	BOE-TCS	TCS-Interior and Exterior Doors	Original doors (70 yrs old) need replacement Some do not meet building codes and some do not provide safety dring a lockdown situation. Annual maintenance cost is \$1000 with 5 breakdowns a year. Request annual replacement until completed.	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
BOE 09-15	BOE-TCS	TCS-Auditorium renovation	Age 70 yrs old. Renovation includes seating, ceiling, flooring, painting, audio and lighting. Area identified by bldg committee but lacked funding. Stage has hole in floor covered by plywood.	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
BOE 06-15	BOE-THS	THS-Bleacher safety rails	30 yr old bleachers require code compliance.	\$13,504.00	\$0.00	\$13,504.00	\$0.00	\$0.00	\$0.00
BOE 09-17	BOE-TCS	TCS-Girls locker room renovation	Forecasted renovation needed in 2014.	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
POL 06-01	Police	Town Wide Radio Frequency	To be bonded.	\$1,200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
BOE 09-18	BOE-THS	THS Windows	43 windows in old part of building warped, out of kilter and some don't close. Furnish and install	\$154,784.00	\$0.00	\$0.00	\$154,784.00	\$0.00	\$0.00
BOE 09-19	BOE-BRS	BRS HVAC	Ongoing issue with HVAC system	\$116,600.00	\$0.00	\$116,600.00	\$0.00	\$0.00	\$0.00
PWD 07-01	Highway	Road Construction Program	Bond authorization in place for 7 yr road reconstruction - includes \$201,500 issuance costs. \$2,280,000 BANS issued 7/28/2008	\$10,674,500.00	\$6,925,540.00	\$1,100,000.00	\$565,000.00	\$783,000.00	\$1,299,830.00
PWD 08-01	Highway	Trucks 9 & 10	Bond authorization in place	\$324,460.00	\$324,460.00	\$0.00	\$0.00	\$0.00	\$0.00
PWD 08-04	Highway	Trucks 20 & 23	Scheduled replacement	\$221,600.00	\$221,600.00	\$0.00	\$0.00	\$0.00	\$0.00
PWD 08-05	Highway	Highway Loader	Scheduled replacement	\$109,115.00	\$0.00	\$109,115.00	\$0.00	\$0.00	\$0.00
PWD 08-06	Highway	Highway Backhoe	Scheduled replacement	\$103,455.00	\$0.00	\$0.00	\$103,455.00	\$0.00	\$0.00
PWD 08-07	Highway	Altair Avenue Bridge Replacement	Authorization in place and built	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00
REC 98-01	Recreation	Tennis Court Construction	Existing courts pose a health and safety issue and insurance risk.	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00
FIR 01-03	Fire Dept	Replace Engine 3	Engine 3 is 28 years old - over its useful life. Attempting to get a couple more years use however beyond that could be a safety issue nor cost effective to repair.	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00

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<b>Totals</b>				\$15,036,425.00	\$7,691,600.00	\$1,736,426.00	\$2,704,439.00	\$853,000.00	2,049,830.00