

Code 4 Deferrable

<i>ProjectCode</i>	<i>Department</i>	<i>ProjectName</i>	<i>Comments</i>	<i>EstimatedCost</i>	<i>FYE2010</i>	<i>FYE2011</i>	<i>FYE2012</i>	<i>FYE2013</i>	<i>FYE2014</i>
BOE 07-03	BOE-THS	THS-Lift with straddle kit	Lift (15 yrs old) Can not change auditorium lights with present lift. Have to outsource the work. The lift will be given to TCS if replaced. \$400 annual maintenance	\$12,073.00	\$0.00	\$0.00	\$0.00	\$12,073.00	\$0.00
PWD 08-03	Highway	Fuel Management System	System will provide better recordkeeping of fuel usage by ALL departments. It can be programmed to give only a preset amount for each employee. Will save time when preparing the monthly reports.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
REC 06-02	Recreation	Commercial Lawn Mower	Anticipated scheduled replacement in 2014.	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
REC 08-01	Recreation	Nystroms Basketball Court	Many neighbors have asked regarding the construction of a new basketball court in Nystrom park to replace the old one. The Court is in disrepair and loaded with frost heaves in the pavement - unplayable and also dangerous.	\$17,445.00	\$0.00	\$17,445.00	\$0.00	\$0.00	\$0.00
FIR 09-02	Fire Dept	Replace Chief's Vehicle	Chiefs vehicle is used to respond to fire and emergency calls, meetings, training and other activities. A 4 WD is needed for this purpose since unit responds to calls in all types of weather.	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
Totals				\$86,018.00	\$0.00	\$37,445.00	\$0.00	\$42,073.00	\$6,500.00