

Code 3 Needed

<i>ProjectCode</i>	<i>Department</i>	<i>ProjectName</i>	<i>Comments</i>	<i>EstimatedCost</i>	<i>FYE2010</i>	<i>FYE2011</i>	<i>FYE2012</i>	<i>FYE2013</i>	<i>FYE2014</i>
FIN 09-01	Finance	Server replacement program	Servers last on average 5 years. Cost includes software licensing and labor and disaster recovery hardware.	\$20,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
SAF 09-01	Safety	Video Security Cameras-Town Hall	Cameras needed with recording funtion for security of Townhall. List has been prioritized by location by Police and Fire Dept. Price is for 24 cameras and 1 terabyte of storage.	\$6,492.00	\$0.00	\$6,492.00	\$0.00	\$0.00	\$0.00
PWD 09-01	Highway	Dump Body Sandblasting/Painting	By performing work on newer vehicles, we can get the expected life cycle out of them. We would contract out sandblasting and perform the painting in house to save money. Cost is for 3 vehicles.	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00
MIN 07-01	Minibus	Minibus scheduled replacement	Grants available but unsuccessful at last submission. Scheduled replacement. Approx 9700 miles per year. By 2011, there will be 90,000 miles. Bus takes elderly to Drs and other appointments. Needed in order to receive GWTD Dial a ride program.	\$50,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
Totals				\$84,292.00	\$0.00	\$44,292.00	\$30,000.00	\$5,000.00	\$5,000.00