

Code 2 Urgent

<i>ProjectCode</i>	<i>Department</i>	<i>ProjectName</i>	<i>Comments</i>	<i>EstimatedCost</i>	<i>FYE2010</i>	<i>FYE2011</i>	<i>FYE2012</i>	<i>FYE2013</i>	<i>FYE2014</i>
BOE 06-18	BOE	District Wide Technology	Ongoing replacment of PCs.	\$100,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
LIB 09-01	Library	HVAC Unit Replacement	Replacement of Two old Lennox Rooftop HVAC units are past their useful life. Repairs are approx \$5000 annually.	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
SEL 09-01	Town Hall	Paint, rotted wood & Railing Town hall	Opera House banister severly rotted - safety issue. Old Firehouse trim needs wood replacement and paint. Lower soffit trim entire building needs replacement. Painting should reoccurr every ten years.	\$50,000.00	\$30,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Totals				\$200,000.00	\$50,000.00	\$90,000.00	\$20,000.00	\$20,000.00	\$20,000.00