

## Code 6 Other Funding Sources

<i>ProjectCode</i>	<i>Department</i>	<i>ProjectName</i>	<i>Comments</i>	<i>OtherSource</i>	<i>FYE2010</i>	<i>FYE2011</i>	<i>FYE2012</i>	<i>FYE2013</i>	<i>FYE2014</i>
BOE 09-02	BOE-TCS	TCS-Interior Wall Leak	Interior wall pipe leak has caused water damage to girls locker room and lack of hot water to staff lavatory on upper level. A shut off valve now prevents usage.	BOE Budget	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
BOE 09-03	BOE-TCS	TCS-Phone System Update	An updated phone system started earlier in the TCS project. Initial plans were not completed due to lack of funding.	Bldg Comm	\$8,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
BOE 09-13	BOE-TCS	TCS-Gym bleachers	Bleachers are needed to set a full student body during athletic events or gym presentation (3 sections).	10-11 Budget	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
BOE 09-14	BOE-TCS	TCS-Enclose delivery area (north)	Delivery ramp is no longer used and open area present potential danger.	10-11 Budget	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
BOE 08-07	BOE-TCS	TCS-Remove Gym partition	Gym partition (30 yrs old) is no longer operable and is a safety concern.	Bldg Comm	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00
BOE 08-08	BOE-TCS	TCS-Room partition 114 & 116	Room partition (50 yrs old) is not operable. Needs removal and replacement with a permanent sound proof wall between classes 114 & 116.	Bldg Comm	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00
BOE 09-16	BOE-THS	THS-Bath partitions in Gym lobby	30 yr old partitions in girls bath are worn out.	10-11 budget	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
LIB 09-02	Library	Telephone and Voice mail system	Current Lucent Spirit phone system is out of date. Can not find replacement phones. Current price is per state bid.	Library budget	\$3,586.00	\$0.00	\$0.00	\$0.00	\$0.00
BOE 09-20	BOE-THS	THS Generator	Town's emergency shelter has no generator	COG Grant or bond	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00
WPC 08-01	WPCA	Infiltration Inflow Study & Construction	This study will help us determine what condition our sewer lines are in and whether we should replace or rehab the sewer lines in the WEB. The global study was eliminated and replaced with 4 manholes to TV 6500 ft of sewer pipe and upgrade generators at Hickory Hill and Woodbridge Lane Pump station.	WPCA sinking fund	\$78,000.00	\$120,255.00	\$109,283.00	\$112,579.00	\$50,000.00

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SEL 08-02	Town Hall	Replace Fire Alarm panel Police Station Dispatch	Parts are no longer available - should something go wrong with the panel, the building will have no alarm system. Devices (detectors, sensors, pull stations) are 20 yrs old (5yrs older than useful life). Adding the Opera House panel recently just added more load to the panel. Also requesting \$5000 a year to replace devices after panel replacement.	08-09 budget	\$15,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	
FIR 07-02	Fire Dept	Generator Replacement	Current generator is as old as the building - 1977. Must be operational at all times. Firehouse is main emergency shelter for residents. Generator may last 3 more years but must be ready to replace immediately if becomes inoperative to provide shelter.	COG Grant	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	
<b>Totals</b>					\$654,303.00	\$195,186.00	\$136,255.00	\$150,283.00	\$117,579.00	\$55,000.00